

The Financial Results of the Parish will be published on a rotation basis:

1st Week:

- * Operating Income
- * Operating Expenses

2nd Week:

- * Capital Campaign
- * Building Loan

3rd Week:

- Diocese of St. Petersburg
- * APA
- * Forward in Faith

4th Week:

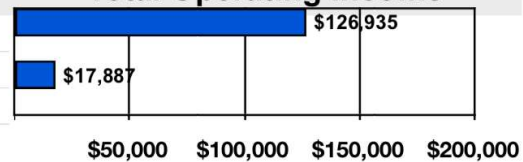
- * Monthly Summary
- * Current Initiatives
- * Interesting Facts

May 2021 - Operating Income & Operating Expenses

Operating Income

Offertory Revenue	\$126,935	88%
Other Operating Revenue	\$17,887	12%
Total Operating Income	\$144,822	100%

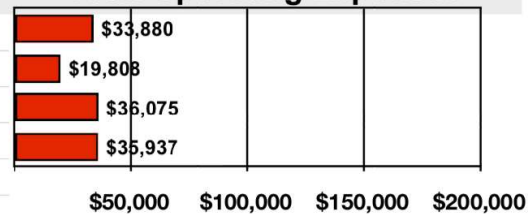
Total Operating Income



Operating Expenses

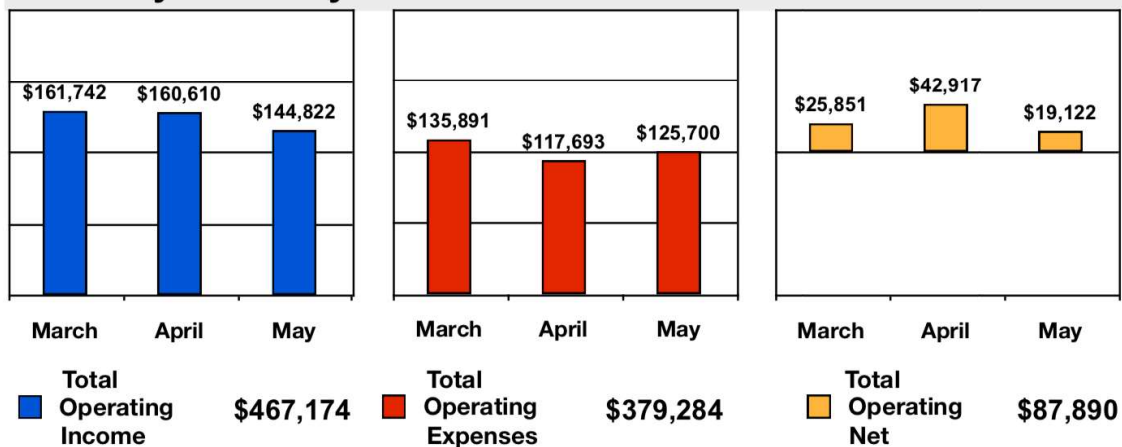
Pastoral, Worship & Music	\$33,880	27%
Faith Formation	\$19,808	16%
Administration	\$36,075	29%
Facilities & Operating Expenses	\$35,937	28%
Total Operating Expenses	\$125,700	100%

Total Operating Expenses



Operating Income - Expenses \$19,122

Quarterly Summary



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Capital Campaign & Building Loan

CAPITAL CAMPAIGN	\$ Amount	# Pledges	%
Pledged	\$11,057,274	3,465	100%
Paid	\$10,886,983	3,047	88%
Outstanding Pledges	\$170,291	418	12%

May 2021

Contributions - Expenses

Contributions

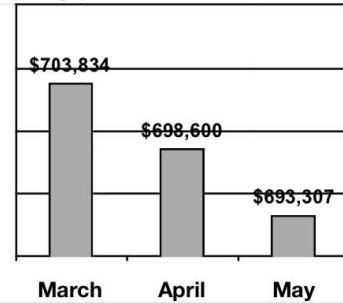
Total Funds Received	\$22,127
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Expenses

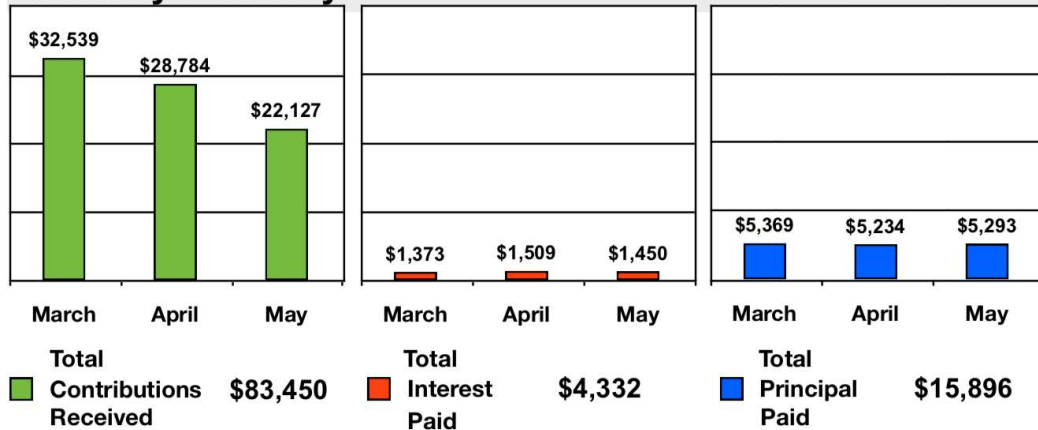
Mortgage Loan Interest Payment	\$1,450
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Contributions - Expenses	\$20,677
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BUILDING LOAN	\$ Amount
May 2021	
Beginning Balance	\$698,600
Less	
Principal Payment	\$5,293
Ending Balance	\$693,307



Quarterly Summary



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St. Mark Land Cost Loan : Diocese of St. Petersburg purchased the St. Mark land for \$1,053,016.

As soon as the building loan is paid off in full, the \$1,053,016 turns into an active loan requiring payment.

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Diocese of St. Petersburg - APA & Forward in Faith

What is the Annual Pastoral Appeal (APA)?

Each year, all of the parishes in the Diocese of St. Petersburg are accessed roughly 13% of their combined parish revenues (offertory collections) to fund the operating budget of our diocesan level ministries and services which serve its five counties.

The Annual Pastoral Appeal (APA), managed by the Diocese of St. Petersburg, is the annual fundraiser or appeal initiated in January by a mailing pledge cards to all of the parishioners of each parish inviting them to contribute directly toward helping their specific parish pay its yearly APA required assessment.

The requirement is for each parish to reach their assessment amount (*optimally through pledge contributions or one time donations*).

However, **if the goal is not met, the balance due must be paid out of the parish's operating funds** (which are the offertory collections which fund their operating budgets).

2021 Annual Pastoral Appeal (APA)				%
Required Assessment		\$300,630		100%
Paid				
From Parishioner APA Donations		\$129,861		44%
Taken from St. Mark Offertory (Operating Budget)		\$19,487		6%
Total Paid		\$149,348		50%
Balance (To be paid Dec 31, 2021)		\$151,282		50%
May 2021				
Parishioners Pledge Ranges	# Donors	TOTAL PLEDGED	TOTAL PAID	BALANCE
\$0 - \$9	3	\$11	\$11	\$0
\$10 - \$24	20	\$305	\$283	\$22
\$25 - \$49	42	\$1,244	\$1,244	\$0
\$50 - \$74	45	\$2,300	\$2,255	\$45
\$75 - \$99	6	\$490	\$490	\$0
\$100 - \$249	162	\$22,332	\$20,820	\$1,512
\$250 - \$499	97	\$29,555	\$24,977	\$4,578
\$500 - \$999	41	\$24,079	\$17,879	\$6,200
\$1,000 - \$2,499	29	\$36,530	\$31,506	\$5,024
\$2,500 - and Up	7	\$30,396	\$30,396	\$0
Total Pledges	452	\$147,242	\$129,861	\$17,381
# Parishioners Registered	4,064			
% Parishioners with Pledges	11%			
We thank our 452 St. Mark parishioners who are pledging and contributing in helping us pay our 2021 required assessment of \$300,630.				
PLEDGED: 11% Parishioners - \$326 Avg.				

FORWARD IN FAITH

Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.

	Goal	Total Paid	Balance
May 2021	\$746,508	\$561,321	\$185,187

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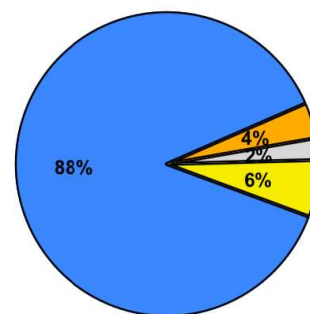
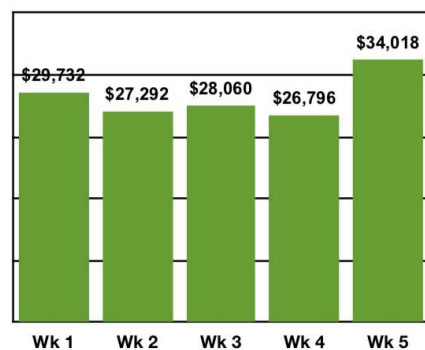
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Monthly Summary - Current Initiatives - Interesting Facts

INCOME & EXPENSES	Operating Income	Operating Expenses	Operating Balance
May 2021	\$144,822	\$125,700	\$19,122
CAPITAL CAMPAIGN	Total Amount	# Pledges	(%) # Pledges
Outstanding Pledges	\$170,291	418	12%
LOANS	Beginning Balance	Principal Payment	Ending Balance
BUILDING LOAN	\$698,600	\$5,293	\$693,307
LAND LOAN	\$1,053,016	\$0	\$1,053,016
Annual Pastoral Appeal (APA) <i>Annual Fundraiser, or Appeal, to the parishioners of the Diocese of St. Petersburg (DOSP) asking them to contribute directly to diocesan ministries and services.</i>			
	Required Assessment	Total Paid	Balance
2021 Assessment (To be paid Dec 31, 2021)	\$300,630	\$149,348	\$151,282
FORWARD IN FAITH <i>Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.</i>			
	Goal	Total Paid	Balance
May 2021	\$746,508	\$561,321	\$185,187

COLLECTION SUMMARY

May 2021 - Per Week



● TOTAL COLLECTION	● OFFERTORY	● APA	● SECOND COLLECTION	● SVDP
\$145,898	\$128,167	\$5,546	\$3,365	\$8,820

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